

Village of St. Charles - Performance Dashboard

| | 2010 | 2011 | Trend | Performance |
|--|-------|-------|----------|-------------|
| Fiscal Stability | | | | |
| Annual GF Expenditures per capita | \$509 | \$511 | → 0.3% | Neutral |
| Fund Balance as % of Annual GF Expenditures | 57.2% | 60.1% | ↑ 4.9% | Positive |
| Unfunded Pension & Retiree health care liability, as a % of annual GF revenue | 40% | 44% | ↑ 10.1% | Negative |
| Debt burden per capita | \$153 | \$136 | ↓ -11.1% | Positive |
| Percentage of road funding provided by the General Fund | 16.0% | 47.5% | ↑ 195.8% | Neutral |
| Ratio of pensioners to employees | 1.00 | 1.11 | ↑ 11.1% | Negative |
| Number of services delivered via cooperative venture | 7 | 7 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's Degree or higher. | 9% | 9% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 34.6 | 34.6 | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 13 | 5 | ↓ -63.0% | Positive |
| Property crimes per thousand | 25 | 22 | ↓ -13.5% | Positive |
| Traffic injuries or fatalities | 2 | 7 | ↑ 250.0% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets | 0.38 | 0.38 | → 0.0% | Neutral |
| Percent of GF Expenditures Committed to Arts, Culture and Recreation | 7.7% | 8.8% | ↑ 14.8% | Neutral |
| Acres of park per thousand residents | 20.4 | 20.4 | → 0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |